APPENDIX 2

2013/14 allocation **Dulwich Community Council**
Cleaner Greener Safer

College	£89,524
East Dulwich	£89,524
Village	£89,524
Total	**£268,571**

Previous years underspend

Ward	Project Reference	Project Title	Approval Date	Awarded	Spent	Underspend
College	105661	Croxted Road estate railings	14/03/12	3500	2000	£1,500
Village	104242	East Dulwich Grove estate	25/03/10	2500	1800	£1,700
	1348	Dulwich Park Boat House	07/07/08	23500	22,500	£1,000
	1320	Red Post Hill improvements	10/11/10	6500	1000	£5,500
	105630	Burbage Circus Notice board	14/03/12	1800	100	£1,700
	105634	Urban Orchard Security project	14/03/13	4000	2800	£1,200
						£12,600

Total for allocation to new projects £281,171